





Focus Areas

Inventory

✓ Conclude 3-D phase

✓ Conclude 2-D

√ Rebuild collection storage

Education

✓ Draft new "Program Plan"

✓ Relaunch onsite programs

X Meet revenue goals

Building

√ Finish roof replacement

√ Complete security install

√ Secure maintenance contracts



Pitch deck

Focus Areas

Exhibitions

✓ Rebuild three-year plan

X Onsite Ohio Annual

√ Revise Collection Policy

Collections

√ Conduct art donor visits

√ Launch online database

√ Object data management

Human Resources

✓ Salary readjustments

√ Wage and Salary Report

✓ Relaunch volunteer program





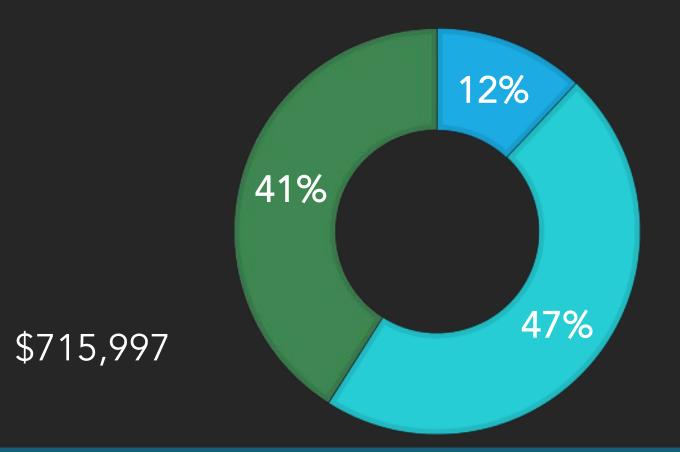


Operational Expenses

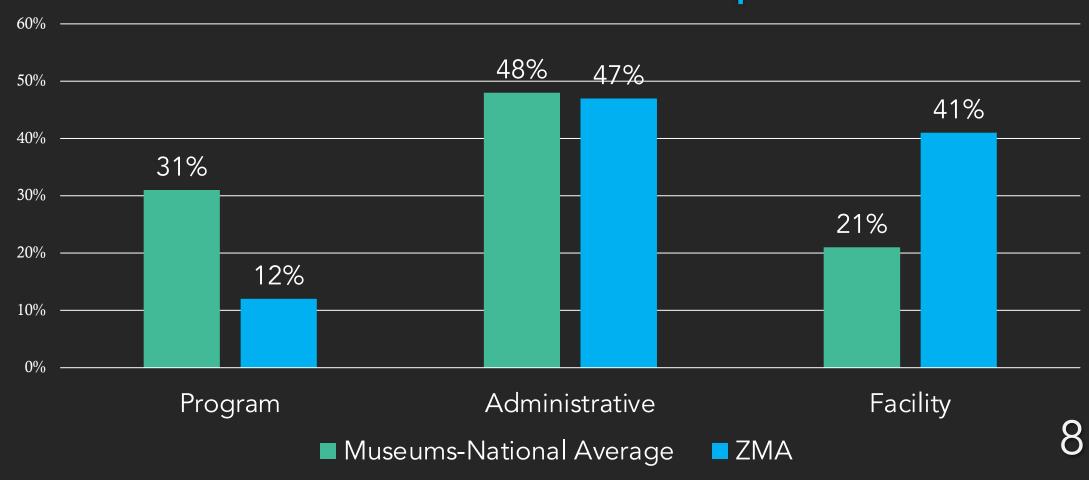
Program

Administrative

Facility



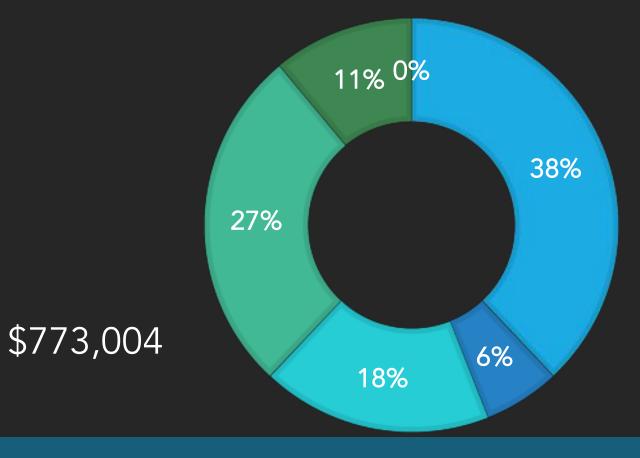
Operational Expenses How We Compare



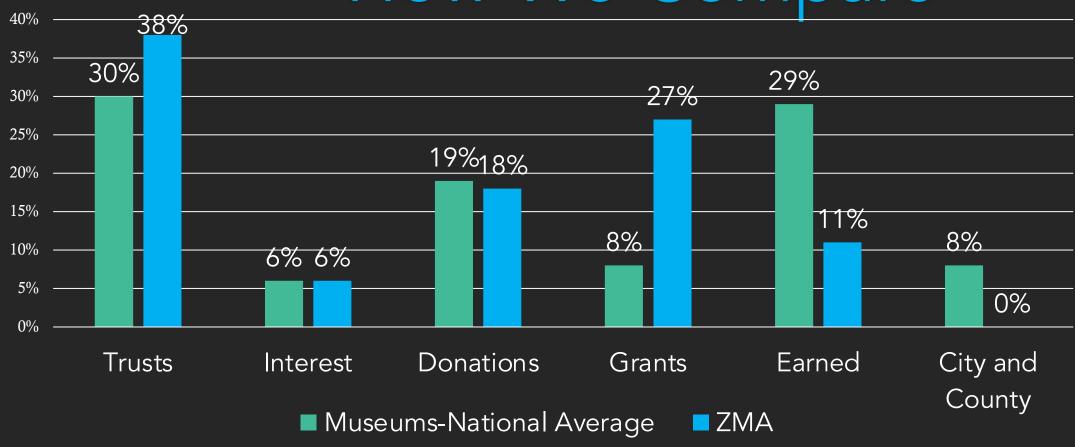


Operational Revenue





Operational Revenue How We Compare



Revenue and Expenses Per Visitor How We Compare



Attendance



7,694
Total Visitors





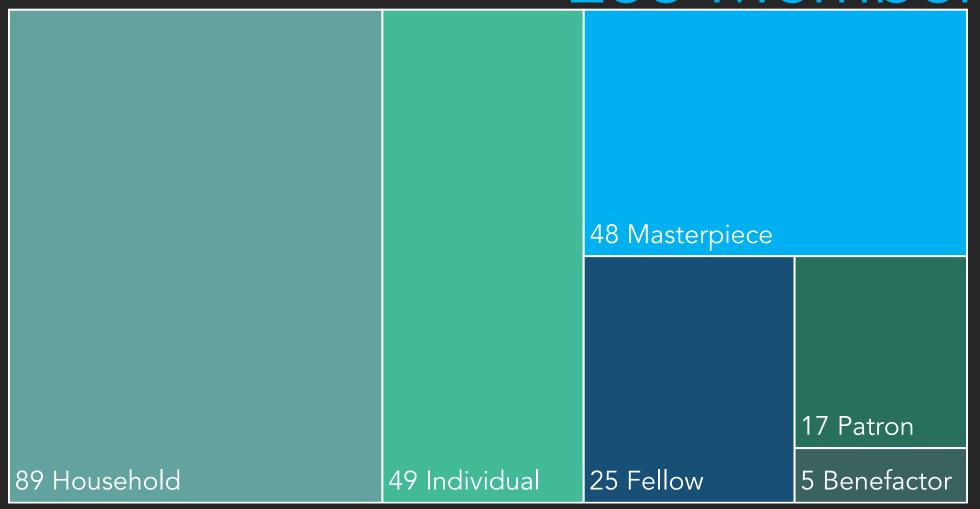
4,412
Virtual

Membership at the ZMA

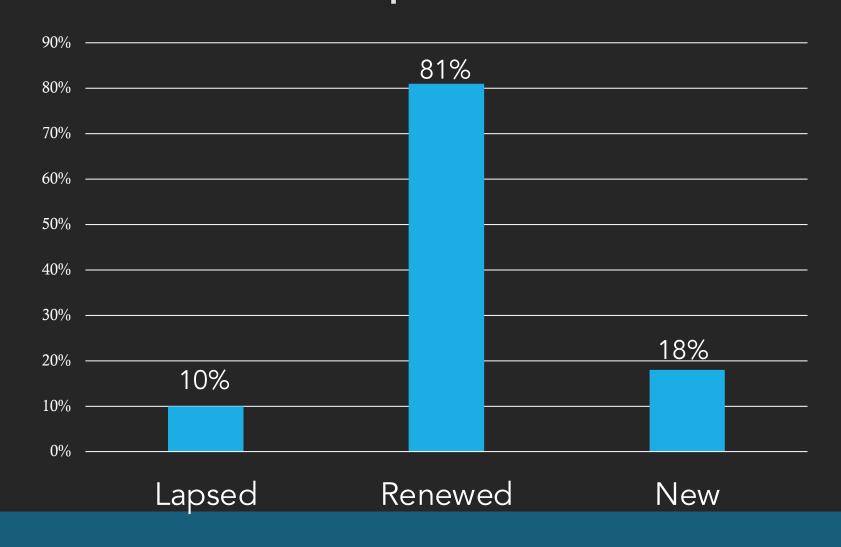
Value

Masterpiece

Membership at the ZMA 233 Members



Membership at the ZMA











Kids @ the ZMA















Programs at the ZMA



104 Online

56 Onsite

Programs at the ZMA

		Tours			
			Concerts	Lectures Book Club	
Puzzler	Photo Hunt	Summer Camp	School Outreach	Girl Scouts	



PROGRAMS Online Anytime



Naterial Exploration







Virtual 4,339

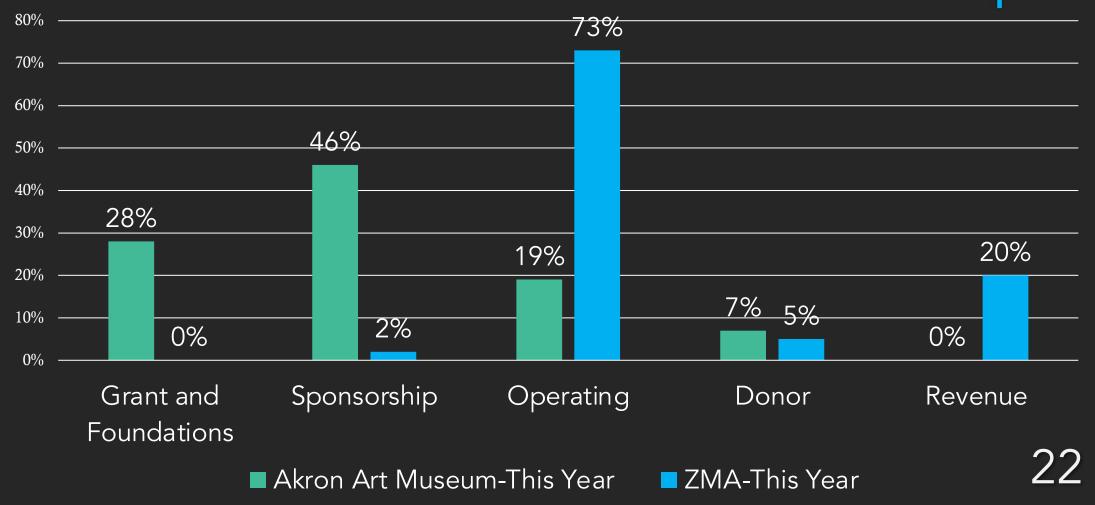


Onsite Guests

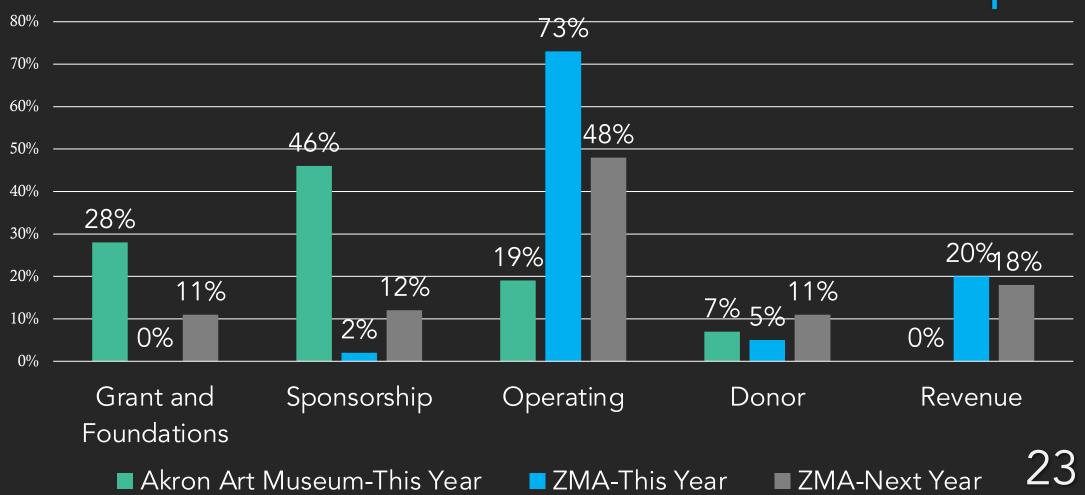
of museum visitors come to participate in programs

Education @ the ZMA

How Programs are Funded How We Compare



How Programs are Funded How We Compare





"One of my favorite places!"

-Instagram, hongyinartist, August 12, 2021

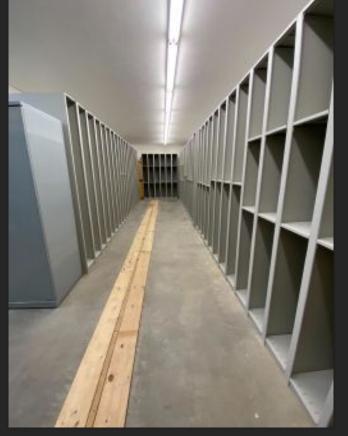




Collection Storage







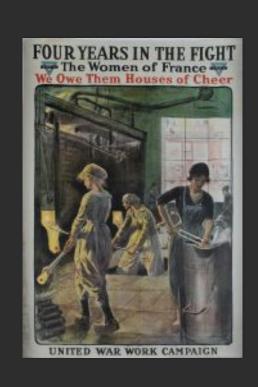








Conservation











Lucioni @ Shelburne Museum









Acquisitions









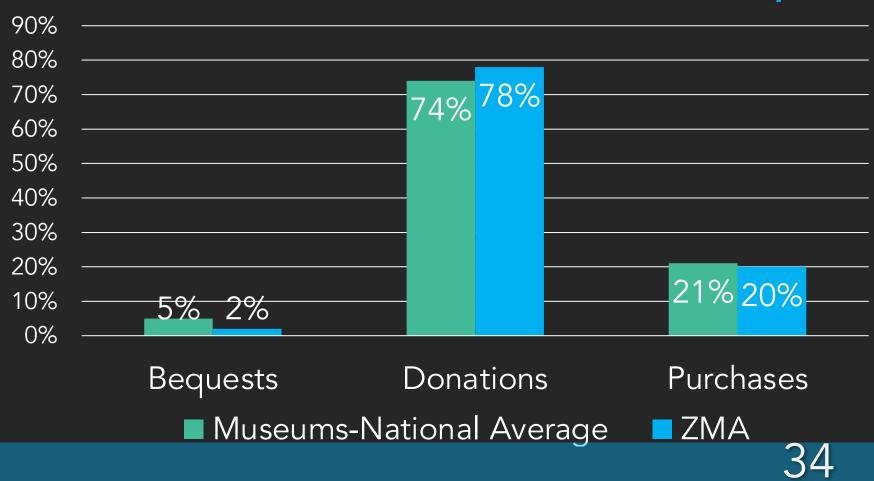






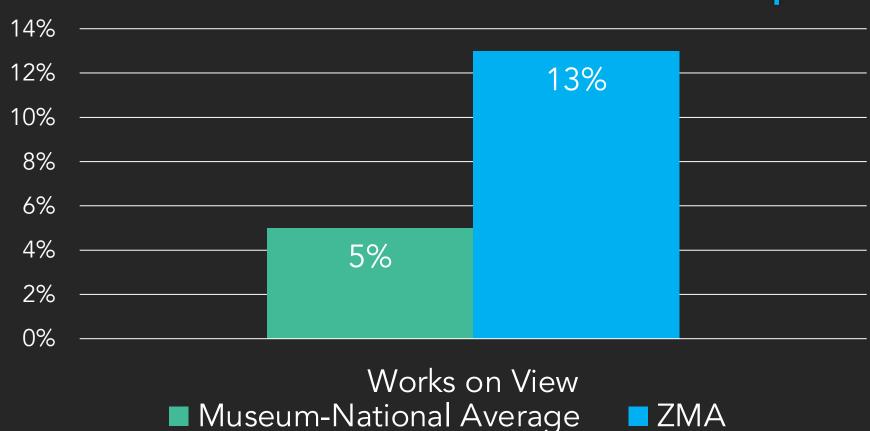


Sources of Collections Growth How We Compare

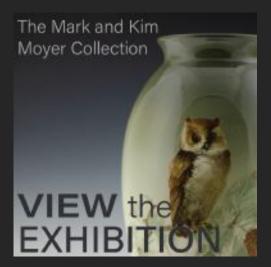


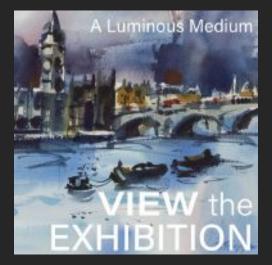


Works on View How We Compare

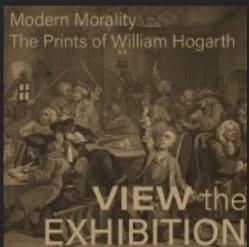


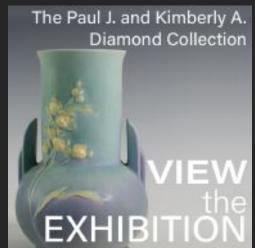












exhibitions











Best in Show: Hapa-Gwen Waight

Janice Ballas Excellence in Fiber... Best in Ceramics Award: Worm G.



Best in Painting Award: Saint Ma...



Best in Glass Award: Flora Orbis (... Best in Jewelry and Functional M...





Best in Photography Award: Gen...



Best in Sculpture Award: A Set of ... Best in Print, Drawing, and Collag... Blue Orbs of Joy Celebrate-Jean...







What is Wild in us Still-Gabrielle...



After Midnight-Gary Beeber



Luxury No. 2-Laicee Blackwell



Trellis 3-Michele BonDurant.



Lost Aristocracy-Adam Brouillette









REVENUE \$12,176

507 Applications, up 6%

76TH OHIO ANNUAL



Focus Areas

Education

- Launch new Program Plan
- Begin paid intern program
- Draft additional teacher resources
- Meet revenue goals
- Relaunch K-12 exhibition

Location Strategy

- Plan for ZMA's future
- Begin Feasibility Study

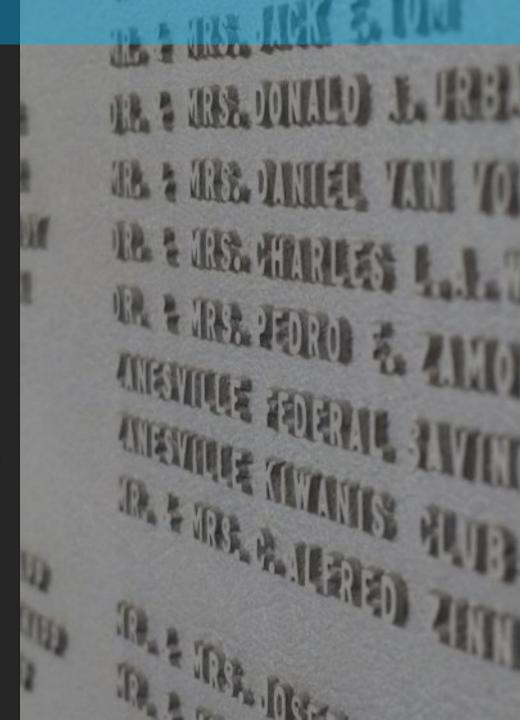
Building

- Finish EIFS repairs, repaint
- Replace HVAC
- Annual maintenance contracts



Focus Areas

Membership Increase membership base · Launch digital membership Meet revenue goals Add consignors Museum Meet revenue goals Store Address staffing and launch POS? **Policies** Strategic Plan • Emergency Plan After these are ratified... Discuss AAM Accreditation



Focus Areas

Exhibitions

- Relaunch onsite exhibitions
- Assess rotation schedule

Collections

- Conduct art donor visits
- Improve collections
- Ratify Collection Plan

Human Resources · Address staffing needs

- Increase volunteer staff
- Assess volunteer programs
- Begin development training





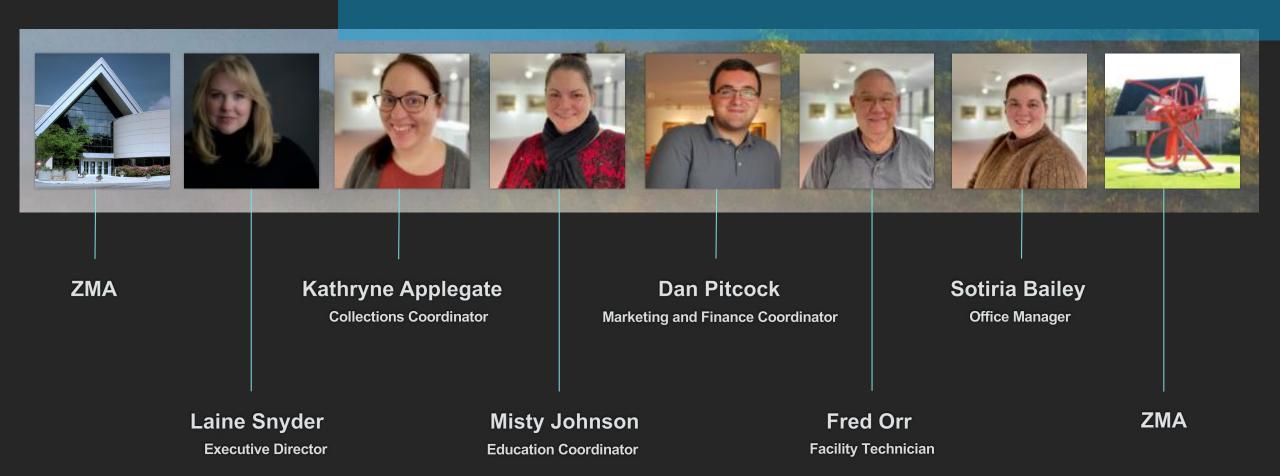
Focus Areas American Art Pottery

A Nationally Recognized Regional Museum Specializing in American Art Pottery

- Collection Plan
- Deaccession and Refine
- Cultivate art donors
- Plan storage
- Plan gallery (Permanent or Interim?)
- · Begin to think about an interpretive plan



Meet the Staff

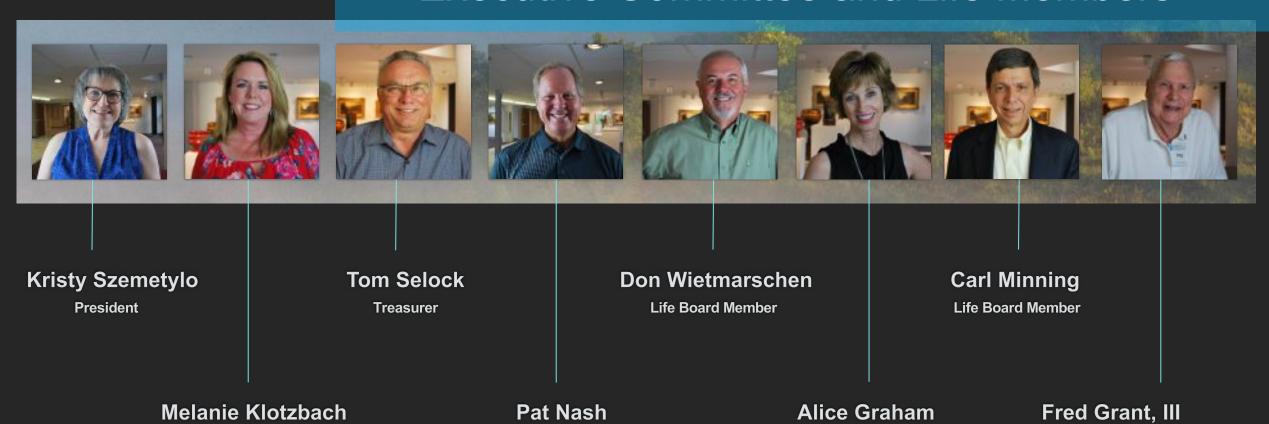


Meet the Board

Vice President

Executive Committee and Life Members

Life Board Member



Secretary

Life Board Member

